

Outline Corporate Planning and Budget Timetable For Consideration by Cabinet 07 November 2017

Oct / Nov	Cabinet / Portfolio Holder / Chief Officers (through informal sessions)	<p>Begin addressing the priorities in greater depth with a focus on:</p> <ul style="list-style-type: none"> - What we know - Our services - What we will do - How others can help - Outcomes and measures of success <p>Develop budget proposals (savings and growth) in line with emerging corporate planning priorities and principles.</p>
Tue 7 Nov	Cabinet	<p>Consider report: Approve outline corporate plan (principles and priorities) Approve outline consultation / engagement plan</p>
Nov / Dec	Cabinet / Portfolio Holder / Chief Officers (informal sessions)	Consideration and development / refinement of corporate plan in light of November meeting alongside development of budget proposals to ensure alignment.
Tue 14 Nov	Budget and Performance Plan	Present November Cabinet report, to start high level consultation/engagement.
Tue 5 Dec	Cabinet	Overview of Council's financial outlook and draft budget and corporate plan progress updates (may include budget referral matters to December Council).
By Christmas		In light of financial outlook and budget position, Cabinet to publish its more detailed Corporate Plan proposals, alongside publication of its initial budget proposals (including savings and growth).
During Jan	Public Events	<p>Present draft Corporate Plan and budget proposals for consultation / engagement. Event details (and any other arrangements) to be confirmed in due course.</p>
Tue 16 Jan	Cabinet	Consider and agree latest draft Corporate Plan, alongside Budget, for referral to B&PP / Council.
Tue 23 Jan	Budget and Performance Plan	Annual meeting, on Corporate Plan and Budget proposals.
Wed 31 Jan	Council	Initial consideration of Corporate Plan and Budget, to give feedback to Cabinet.
Tue 13 Feb	Cabinet	Receive feedback and finalise Corporate Plan and Budget for referral to Council.
Wed 28 Feb	Council	Approve Corporate Plan and Budget.